

NUEVA VIZCAYA STATE UNIVERSITY

Annual Procurement Plan for FY 2025 for Various Funds (F164, F184, F161, F163)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	MOOE	CO	Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
5-02-01-010	Travelling Expense (Local)	NVSU	NO	Direct Retail Purchase		1st to 4th Quarter			F164, F184 (Fiduciary Fund)	1,960,000.00	1,960,000.00		
5-02-01-020	Travelling Expense (Foreign)	NVSU	NO	Direct Retail Purchase		1st to 4th Quarter			F164, F184 (Fiduciary Fund)	3,026,250.00	3,026,250.00		
5-02-02-010	Training and Seminar Expenses	NVSU	NO	SVP/shopping		1st to 4th Quarter			F164, F184 (Fiduciary Fund)	8,601,079.25	8,601,079.25		
5-02-03-010	Office Supplies Expenses	NVSU	NO	SVP/shopping		1st to 4th Quarter			F163,F164, F184 (Fiduciary Fund)	4,657,423.07	4,657,423.07		
5-02-03-070	Drugs and Medicines Expenses	NVSU	NO	Public Bidding	Jan. 7, 2025	Jan. 27, 2025	Jan. 30, 2025	Jan. 31, 2025	F164, F184 (Fiduciary Fund)	1,001,254.00	1,001,254.00		
5-02-03-080	Medical, Dental and Laboratory Supplies Expenses	NVSU	NO	Public Bidding	Jan. 7, 2025	Jan. 27, 2025	Jan. 30, 2025	Jan. 31, 2025	F164, F184 (Fiduciary Fund)	762,629.00	762,629.00		
5-02-03-090	Fuel, Oil and Lubricants Expenses	NVSU	NO	Direct Retail Purchase		1st to 4th Quarter			F161,F163,F164, F184 (Fiduciary Fund)	476,577.00	476,577.00		
5-02-03-100	Agricultural and Marine Supplies Expenses	NVSU	NO	SVP/shopping		1st to 4th Quarter			F161,F164, F184 (Fiduciary Fund)	755,857.50	755,857.50		
5-02-03-110 (01)	Textbooks and Instructional Materials Expenses	NVSU	NO	Public Bidding	Jan. 7, 2025	Jan. 27, 2025	Jan. 30, 2025	Jan. 31, 2025	F184 (Fiduciary Fund)	650,000.00	650,000.00		
5-02-03-210 (02)	Semi-Expendable - Office Equipment	NVSU	NO	Public Bidding	Jan. 7, 2025	Jan. 27, 2025	Jan. 30, 2025	Jan. 31, 2025	F161,F163,F164, F184 (Fiduciary Fund)	1,157,904.00	1,157,904.00		
5-02-03-210 (03)	Semi-Expendable - ICT Equipment	NVSU	NO	Public Bidding	Jan. 7, 2025	Jan. 27, 2025	Jan. 30, 2025	Jan. 31, 2025	F163,F164, F184 (Fiduciary Fund)	6,604,754.00	6,604,754.00		
5-02-03-210 (10)	Semi-Expendable - Medical Equipment	NVSU	NO	Small Value Procurement		1st to 4th Quarter			F184 (Fiduciary Fund)	149,160.00	149,160.00		
5-02-03-210 (12)	Semi-Expendable - Sports Equipment	NVSU	NO	Small Value Procurement		1st to 4th Quarter			F184 (Fiduciary Fund)	1,081,600.00	1,081,600.00		
5-02-03-210 (99)	Semi-Expendable - Other Machineries and Equipment	NVSU	NO	Small Value Procurement		1st to 4th Quarter			F161,F163,F164, F184 (Fiduciary Fund)	579,788.00	579,788.00		
5-02-03-220 (01)	Semi-Expendable - Furniture and Fixtures	NVSU	NO	Public Bidding	Feb. 11, 2025	Mar. 3, 2025	Mar. 6, 2025	Mar. 7, 2025	F163,F164, F184 (Fiduciary Fund)	7,712,920.54	7,712,920.54		
5-02-03-990	Other Supplies and Materials Expenses	NVSU	NO	Public Bidding	Feb. 11, 2025	Mar. 3, 2025	Mar. 6, 2025	Mar. 7, 2025	F161,F163,F164, F184 (Fiduciary Fund)	26,644,817.78	26,644,817.78		
5-02-05-010	Postage and Courier Services	NVSU	NO	Small Value Procurement		1st to 4th Quarter			F184 (Fiduciary Fund)	7,000.00	7,000.00		
5-02-06-010 (01)	Awards/Rewards Expenses	NVSU	NO	Small Value Procurement		1st to 4th Quarter			F164, F184 (Fiduciary Fund)	1,062,563.00	1,062,563.00		
5-02-11-020	Auditing Services	NVSU	NO	Small Value Procurement		1st to 4th Quarter			F164 (Fiduciary Fund)	114,818.60	114,818.60		
5-02-12-030	Security Services	NVSU	NO	Public Bidding	Jan. 7, 2025	Jan. 27, 2025	Jan. 30, 2025	Jan. 31, 2025	F164, F184 (Fiduciary Fund)	5,650,000.00	5,650,000.00		
5-02-12-990 (99)	Other General Services	NVSU	NO	Public Bidding	Jan. 7, 2025	Jan. 27, 2025	Jan. 30, 2025	Jan. 31, 2025	F164, F184 (Fiduciary Fund)	4,400,000.00	4,400,000.00		
5-02-13-040 (01)	RM - Buildings	NVSU	NO	Small Value Procurement		1st to 4th Quarter			F164 (Fiduciary Fund)	59,400.00	59,400.00		
5-02-13-040 (02)	RM - School Buildings	NVSU	NO	Small Value Procurement		1st to 4th Quarter			F184 (Fiduciary Fund)	1,000,000.00	1,000,000.00		
5-02-13-040 (99)	RM - Other Structures	NVSU	NO	Small Value Procurement		1st to 4th Quarter			F163,F164, F184 (Fiduciary Fund)	1,217,326.00	1,217,326.00		
5-02-13-050	RM - Medical Equipment	NVSU	NO	Small Value Procurement		1st to 4th Quarter			F184 (Fiduciary Fund)	20,000.00	20,000.00		
5-02-13-050 (01)	RM - Machinery	NVSU	NO	Small Value Procurement		1st to 4th Quarter			F161,F184 (Fiduciary Fund)	46,000.00	46,000.00		
5-02-13-050 (02)	RM - Office Equipment	NVSU	NO	Public Bidding	Feb. 11, 2025	Mar. 3, 2025	Mar. 6, 2025	Mar. 7, 2025	F164, F184 (Fiduciary Fund)	230,000.00	230,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			MOOE	CO	
5-02-13-050 (99)	RM - Other Machinery and Equipment	NVSU	NO	Public Bidding	Feb. 11, 2025	Mar 3, 2025	Mar 6, 2025	Mar 7, 2025	F161, F163, F164, F184 (Fiduciary Fund)	1,175,000.00	1,175,000.00		
5-02-13-060 (01)	RM - Motor Vehicles	NVSU	NO	Small Value Procurement		1st to 4th Quarter			F161, F164 (Fiduciary Fund)	38,607.50	38,607.50		
5-02-15-030	Insurance Expense	NVSU	NO	Small Value Procurement		1st to 4th Quarter			F164, F184 (Fiduciary Fund)	2,567,560.92	2,567,560.92		
5-02-16-010	Labor and Wages	NVSU	NO	Small Value Procurement		1st to 4th Quarter			F161, F164 (Fiduciary Fund)	280,000.00	280,000.00		
5-02-99-020	Printing and Publication Expenses	NVSU	NO	Small Value Procurement		1st to 4th Quarter			F164, F184 (Fiduciary Fund)	396,000.00	396,000.00		
5-02-99-030	Representation Expenses	NVSU	NO	Small Value Procurement		1st to 4th Quarter			F161, F163, F164, F184 (Fiduciary Fund)	7,723,024.88	7,723,024.88		
5-02-99-050	Rent/Lease Expenses	NVSU	NO	Small Value Procurement		1st to 4th Quarter			F184 (Fiduciary Fund)	768,000.00	768,000.00		
5-02-99-050 (03)	Rents - Motor Vehicles	NVSU	NO	Small Value Procurement		1st to 4th Quarter			F184 (Fiduciary Fund)	510,000.00	510,000.00		
5-02-99-070	Subscription Expenses	NVSU	NO	Public Bidding	Feb. 11, 2025	Mar 3, 2025	Mar 6, 2025	Mar 7, 2025	F164, F184 (Fiduciary Fund)	5,421,000.00	5,421,000.00		
5-06-04-040 (01)	Buildings	NVSU	NO	Public Bidding	Feb. 11, 2025	Mar 3, 2025	Mar 6, 2025	Mar 7, 2025	F164 (Fiduciary Fund)	2,600,000.00	2,600,000.00		
	BUILDING, Repair/Improvement of Comfort Rooms for Bayombong Campus	NVSU	NO	Public Bidding	Feb. 11, 2025	Mar 3, 2025	Mar 6, 2025	Mar 7, 2025	F164 (Fiduciary Fund)	2,300,000.00	2,300,000.00		
	BUILDING, Repair/Improvement of Comfort Rooms for Barrangal Campus	NVSU	NO	Public Bidding	Feb. 11, 2025	Mar 3, 2025	Mar 6, 2025	Mar 7, 2025	F164 (Fiduciary Fund)	1,300,000.00	1,300,000.00		
	BUILDING, Construction of Perimeter Fence NHA IP Dorm for Banbang Campus	NVSU	NO	Public Bidding	Feb. 11, 2025	Mar 3, 2025	Mar 6, 2025	Mar 7, 2025	F164, F184 (Fiduciary Fund)	1,276,000.00	1,276,000.00		
5-06-04-050 (02)	Office Equipment	NVSU	NO	Public Bidding	Feb. 11, 2025	Mar 3, 2025	Mar 6, 2025	Mar 7, 2025	F164, F184 (Fiduciary Fund)	4,860,050.00	4,860,050.00		
5-06-04-050 (03)	Information and Communication Technology Equipment	NVSU	NO	Public Bidding	Feb. 11, 2025	Mar 3, 2025	Mar 6, 2025	Mar 7, 2025	F164, F184 (Fiduciary Fund)	196,600.00	196,600.00		
5-06-04-050 (11)	Medical Equipment	NVSU	NO	Small Value Procurement		1st to 4th Quarter			F164, F184 (Fiduciary Fund)	5,250,000.00	5,250,000.00		
5-06-04-060 (01)	Motor Vehicles	NVSU	YES	Public Bidding	Oct. 15, 2024	Nov. 4, 2024			F164, F184 (Fiduciary Fund)	395,000.00	395,000.00		Short of Award
5-06-04-070 (01)	Furniture and Fixtures	NVSU	NO	Small Value Procurement		1st to 4th Quarter			F164, F184 (Fiduciary Fund)	116,585,965.04	98,508,315.04		18,177,650.00
GRAND TOTAL													

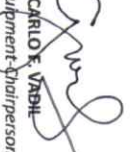
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